| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 25 | \$21,335.97 |
|  | Scheduled Cost | 47 | \$18,485.00 |
| 2.0 Felony DUI |  |  |  |
|  | Scheduled Cost | 1 | \$900.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 31 | \$44,563.77 |
|  | Scheduled Cost | 65 | \$55,240.61 |
| 4.0 Felony Sex |  |  |  |
|  |  | $2$ | \$940.00 |
|  | Scheduled Cost | $2$ | \$860.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 83 | \$15,562.97 |
|  | Scheduled Cost | 145 | \$36,040.04 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 11 | \$5,091.33 |
|  | Scheduled Cost | 15 | \$5,212.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 4 | \$710.00 |
|  | Scheduled Cost | 6 | \$956.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | $41$ | $\$ 9,496.88$ |
|  | Scheduled Cost | 48 | \$10,279.46 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 178 | \$13,961.83 |
|  | Scheduled Cost | 196 | \$39,668.46 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Scheduled Cost | 6 | \$1,075.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 2 | \$0.00 |
|  | Scheduled Cost | 204 | \$33,456.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{array}{r} 6 \\ 11 \\ \hline \end{array}$ | $\begin{aligned} & \$ 778.00 \\ & \$ 897.00 \\ & \hline \end{aligned}$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$681.00 | \$20.00 | \$845.00 | \$40.00 | \$1,693.00 | \$200.00 | \$60.00 | \$0.00 | \$800.00 | \$3,480.00 | \$0.00 | \$100.00 | \$4,080.00 | \$180.00 |
| 22 Document Storage | \$660.00 | \$20.00 | \$837.00 | \$40.00 | \$1,660.00 | \$200.00 | \$51.00 | \$0.00 | \$800.00 | \$3,485.01 | \$0.00 | \$100.00 | \$4,080.00 | \$180.00 |
| 42 Medical Costs | \$612.00 | \$20.00 | \$638.00 | \$23.00 | \$680.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$155.00 | \$5.00 | \$70.00 | \$0.00 | \$350.00 | \$10.00 | \$0.00 | \$0.00 | \$90.00 | \$822.00 | \$0.00 | \$25.00 | \$1,020.00 | \$40.00 |
| 76 Child Advocacy Fee | \$298.00 | \$10.00 | \$120.00 | \$0.00 | \$680.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$681.13 | \$20.00 | \$10.00 | \$0.00 | \$160.00 | \$1,630.00 | \$0.00 | \$50.00 | \$2,040.00 | \$87.00 |
| 97 SA Automation Fee | \$66.00 | \$2.00 | \$66.00 | \$4.00 | \$144.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$52.00 | \$0.00 | \$24.00 | \$0.00 | \$138.00 | \$4.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$520.00 | \$0.00 | \$240.00 | \$0.00 | \$1,399.00 | \$40.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$9581.00 | \$300.00 | \$11876.20 | \$510.00 | \$17,836.82 | \$2580.00 | \$745.00 | \$0.00 | \$6439.46 | \$20964.38 | \$0.00 | \$675.00 | \$9588.00 | \$203.00 |
| 10 State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$85.00 | \$663.00 | \$0.00 | \$0.00 | \$612.00 | \$0.00 |
| 11 Violent Crime | \$3,254.00 | \$100.00 | \$3,176.00 | \$200.00 | \$5,309.16 | \$150.00 | \$0.00 | \$0.00 | \$85.00 | \$489.00 | \$0.00 | \$0.00 | \$816.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$43.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$34,133.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$1,283.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$60.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$940.00 | \$0.00 | \$420.00 | \$0.00 | \$1,377.00 | \$320.00 | \$20.00 | \$0.00 | \$653.00 | \$3,329.07 | \$0.00 | \$0.00 | \$816.00 | \$0.00 |


| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.00 | \$0.00 | \$0.00 | \$374.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 89 State Police Ops | \$1,396.00 | \$118.00 | \$600.00 | \$0.00 | \$3,411.93 | \$660.00 | \$0.00 | \$0.00 | \$340.00 | \$1,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$456.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$270.00 | \$0.00 | \$60.00 | \$0.00 | \$680.00 | \$10.00 | \$5.00 | \$0.00 | \$85.00 | \$834.00 | \$0.00 | \$0.00 | \$408.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$336.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$661.00 | \$0.00 | \$0.00 | \$204.00 | \$0.00 |

